

BLACKFOOT CITY COUNCIL MEETING
AUGUST 21, 2012
7:00 P.M.

Mayor Virtue welcomed those in attendance and invited everyone to join him in the Pledge of Allegiance. Roll call was taken and those in attendance were: Councilman Brown, Councilman Jensen, and Councilman Woodfin. Councilman Hulse was excused.

Mayor Virtue asked to modify the agenda because of the additional work scope at the Wastewater Treatment Plant by JUB Engineering; it is the continuation of a previous project and is under a grant for \$80,000. Mayor Virtue asked for the council approval. Councilman Jensen moved to approve the modified agenda. Councilman Woodfin seconded. All were in favor.

Mayor Virtue presented the consent agenda which consists of the following: minutes from the budget work session on 7/31/2012 and payables. Councilman Jensen moved to approve the consent agenda as presented. Councilman Brown seconded. All were in favor.

Mayor Virtue presented the proposed 2013 budget ordinance. He adjourned the council meeting and opened the public hearing. There was no one who wished to testify, so he closed the public hearing and reconvened the council meeting.

Mayor Virtue stated government accounting requires the City to report everything on our budget regardless of the source, including all grant money. In the proposed budget we are up approximately \$300,000 from the 2012 FY budget, but there is \$170,000 in airport grant money and there is \$50,000 for fuel at the airport that we will get back from revenue once it is sold.

Mayor Virtue said there is two sides to the budget, the general fund and the enterprise funds. The enterprise funds, which consists of: water, sewer and sanitation, will recover a large majority of the budget costs through fees.

There was a limited discussion regarding where the fees come from.

Mayor Virtue asked if there were any questions concerning the final budget. There were none. Councilman Jensen moved to approve the 2013 Appropriation Ordinance No. 2106 as presented, with the caveat, as we have done in the past that we do a midyear review on the merit increases and waive all readings. Councilman Woodfin seconded. On a roll call vote:

Councilman Brown- Yes
Councilman Jensen- Yes
Councilman Woodfin- Yes

**ORDINANCE #
2106**

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR FISCAL YEAR BEGINNING OCTOBER 1, 2012, APPROPRIATING THE SUM OF \$15,026,087 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF BLACKFOOT FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE

OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Blackfoot, Bingham County, Idaho:

Section

1: That the Mayor and Council of the City of Blackfoot, Idaho, hereby appropriate for the twelve (12) month period ending September 30, 2013, the sum of money herein provided and specified out of the taxes to be levied and collected upon, out of and against taxable property within the City and out of the money on hand, or to be collected from the delinquent assessments and taxes and out of the other income to said City from all sources whatsoever, and said sums being deemed necessary to defray the expenses and liabilities of said City during the ensuing twelve (12) month period and not to exceed the aggregate amount of the taxes authorized to be levied during said period; the several sums being respectively as follows:

General Fund	
Administration	\$765,113
Police	\$2,837,132
Fire	\$1,618,343
Planning & Public Works	\$144,767
General Fund	
Total	\$5,365,356
Ambulance	\$1,143,449
Street	\$955,583
Airport	\$280,005
Cemetery	\$126,099
Library	\$556,049
Parks	\$371,372
Recreation	\$194,032
Swimming Pool	\$360,105
Golf Course	\$419,515
Parks & Recreation	\$1,345,024
Water	\$1,770,750
Sewer	\$2,503,147
Sanitation	\$980,624
Capital Projects	\$0
Grand Total All Funds	\$15,026,087

Section

2: That all monies in the City Treasury unexpended at the end of the twelve (12) month period as above enumerated may be transferred to the General Fund, as may be deemed necessary by resolution by the Mayor and Council of the said City of Blackfoot.

Section

3: That the twelve (12) period budget of appropriation and expenditures for the ensuing twelve (12) month period ending the 30th day of September, 2013, as published and amended is hereby approved.

Section

That this ordinance shall be in full force and effect from and after its passage,

4:

approval, and due publication and the City Clerk is hereby directed to certify the same and the levies necessary to make the amounts herein appropriated to the Bingham County Tax Collector for the said City on or before the 6th day of September, 2012.

PASSED, APPROVED, AND ADOPTED this 21st day of August, 2012.

CITY OF BLACKFOOT

Mike Virtue, Mayor

ATTEST

Suzanne McNeel, City Clerk

Mayor Virtue thanked all the department managers for attending.

Councilman Jensen moved to adjourn. Councilman Brown seconded. All were in favor. The meeting adjourned at 7:08 p.m.

City of Blackfoot

Mayor Mike Virtue

Attest:

City Clerk Suzanne McNeel

