

BLACKFOOT CITY COUNCIL MEETING  
AUGUST 20, 2013  
7:00 P.M.

Mayor Virtue welcomed those in attendance and invited everyone to join him in the Pledge of Allegiance. Roll call was taken and those in attendance were: Councilman Brown, Councilman Gardner, and Councilman Jensen. Councilman Woodfin and Attorney Acevedo were excused.

Mayor Virtue presented the consent agenda which includes the following: Minutes from 8/6/13 and the payables. Councilman Jensen moved to approve the consent agenda as presented. Councilman Brown seconded. All were in favor.

Mayor Virtue presented the proposed 2014 FY Budget. He then adjourned the city council meeting and opened a public hearing on the proposed budget. No one wished to testify regarding the proposed budget, so he closed the public hearing and reconvened the city council meeting.

Mayor Virtue stated the council has been presented the proposed 2014 FY Budget and has had an opportunity to review the budget. There have been no changes to the preliminary budget since it was approved on August 6, 2013. He stated the major increases to the budget have been the increases in utilities, fuel, Persi retirement, merits, and medical. Mayor Virtue asked the council for any comments, concerns or questions regarding the budget. Councilman Jensen stated in the past we have held the merit raises until mid year and then we would review the budget and if everything looked good they would be released. He questioned if we should do that again this year. Mayor Virtue stated it can be difficult to administer and we have always been able to accommodate it in the budget. He didn't feel that we needed to do that again this year. Councilman Brown agreed and stated it has been budgeted.

**ORDINANCE #  
2118**

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR FISCAL YEAR BEGINNING OCTOBER 1, 2013, APPROPRIATING THE SUM OF \$15,481,569 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF BLACKFOOT FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Blackfoot, Bingham County, Idaho:

Section

1: That the Mayor and Council of the City of Blackfoot, Idaho, hereby appropriate for the twelve (12) month period ending September 30, 2014, the sum of money herein provided and specified out of the taxes to be levied and collected upon, out of and against taxable property within the City and out of the money on hand, or to be collected from the delinquent assessments and taxes and out of the other income to said City from all sources whatsoever, and said sums being deemed necessary to defray the expenses and liabilities of said City during the ensuing twelve (12) month period and not

to exceed the aggregate amount of the taxes authorized to be levied during said period; the several sums being respectively as follows:

<b>General Fund</b>	
Administration	\$872,082
Police	\$3,030,106
Fire	\$1,722,854
Planning & Public Works	\$138,024
<b>General Fund Total</b>	<b>\$5,763,067</b>
<b>Ambulance</b>	<b>\$1,346,267</b>
<b>Street</b>	<b>\$953,762</b>
<b>Airport</b>	<b>\$102,123</b>
<b>Cemetery</b>	<b>\$132,312</b>
<b>Library</b>	<b>\$553,276</b>
Parks	\$395,433
Recreation	\$227,201
Swimming Pool	\$386,517
Golf Course	\$456,270
<b>Parks &amp; Recreation</b>	<b>\$1,465,421</b>
<b>Water</b>	<b>\$1,847,621</b>
<b>Sewer</b>	<b>\$2,252,712</b>
<b>Sanitation</b>	<b>\$1,065,007</b>
<b>Capital Projects</b>	<b>\$0</b>
<b>Grand Total All Funds</b>	<b>\$15,481,569</b>

Section

2: That all monies in the City Treasury unexpended at the end of the twelve (12) month period as above enumerated may be transferred to the General Fund, as may be deemed necessary by resolution by the Mayor and Council of the said City of Blackfoot.

Section

3: That the twelve (12) period budget of appropriation and expenditures for the ensuing twelve (12) month period ending the 30th day of September, 2014, as published and amended is hereby approved.

Section

4: That this ordinance shall be in full force and effect from and after its passage, approval, and due publication and the City Clerk is hereby directed to certify the same and the levies necessary to make the amounts herein appropriated to the Bingham County Tax Collector for the said City on or before the 5th day of September, 2013.

PASSED, APPROVED, AND ADOPTED this 20th day of August, 2013.

CITY OF BLACKFOOT

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Mike Virtue, Mayor

ATTEST

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Suzanne McNeel, City Clerk

Councilman Jensen moved to approve Ordinance No. 2118 as presented for the Blackfoot City budget for the year 2014 for a grand total of all funds of \$15,481,568 and waive all readings. Councilman Brown seconded. On a roll call vote:

Councilman Brown	-	Yes
Councilman Gardner	-	Yes
Councilman Jensen	-	Yes

Councilman Brown moved to adjourn. Councilman Jensen seconded. All were in favor. The meeting was adjourned at 7:06 p.m.

City of Blackfoot

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Mayor Mike Virtue

Attest:

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City Clerk Suzanne McNeel